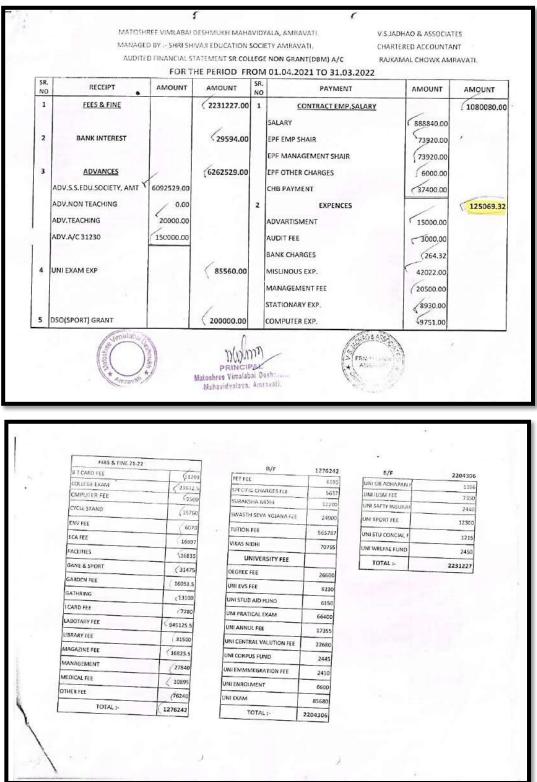
4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructur e augmentatio n	Expenditure for infrastructur e augmentatio n	Total expenditur e excluding Salary	Expenditure on maintenanc e of academic facilities (excluding salary for human	Expenditure on maintenanc e of physical facilities (excluding salary for human resources)
				resources)	resservesj
2021-			38,81,907.3		
2022	0	0	2	35,90,470.32	2,91,437



Academic Year 2021-2022

