

**6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources**

**2) Policy document for *strategies for mobilization and optimal utilization of resources and funds from various sources***


Matoshree Vimalabai Deshmukh Mahavidyalaya , Amravati

Accredited by NAAC with "B" Grade with a CGPA of 2.31


6.4.1 Institutional strategies for mobilization of funds and the optimal utilization of resources.

Grants received from various funding agencies:

Grants received from	2017-18	2018-19	2019-20	2020-21	2021-22
UGC	---	---	---	---	---
Salary Grants from Government of Maharashtra	38207231/-	42741817/-	46440098/-	51940671/-	49295872/-
EBC and BC scholarship grants from Government of Maharashtra	803058/-	672070/-	1511652.50/-	750882/-	495379/-
Grants from SGBA University (NSS)	24930/-	22316/-	24995/-	25349/-	33670/-
Student Fees and Fines	354765/-	545622/-	359411/-	205198/-	434859.50/-
Donations from Alumni					
Fee Grants	154555/-	700554/-	84433/-	61538/-	122100/-
OTHERS	--	--	--	--	--

  
DR. S. D. THAKARE  
Coordinator, I.Q.A.C.  
Matoshree Vimalabai Deshmukh Mahavidyalaya  
Amravati



  
Principal  
Matoshree Vimalabai Deshmukh Mahavidyalaya,  
Shivaji Nagar Amravati 444603 (M.S.)



Shri Shivaji Education Society, Amravati  
**Matoshree Vimalabai Deshmukh Mahavidyalaya**  
Shivaji Nagar, AMRAVATI - 444 603 (M.S.)  
Re-Accredited with 'B' Grade By NAAC



Index No. J-02-01-044 • Pay Unit No.-036 • Udlise No. 27071505414  
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e-mail : [clg\\_aml\\_mvd@ssesa.org](mailto:clg_aml_mvd@ssesa.org) • website : [www.mvcollege.org](http://www.mvcollege.org)

President  
Hon'ble Mr. Harshvardhan P. Deshmukh  
Shri Shivaji Education Society, Amravati

Principal  
Dr. Smita Deshmukh  
B.Sc., M.A. (Eng), Ph.D.

Founder President  
Dr. Panjabrao alias Bhausaheb Deshmukh  
M.A., D.Phil., LL.D., Bar-At-Law

Outward No. MVDM/.....

Date : .....

## RESOURCE MOBILIZATIONS POLICY

### (INSTITUTIONAL STRATEGIES FOR MOBILISATION OF FUNDS AND OPTIMAL UTILISATION OF RESOURCES):

The college follows student-centric policies with focus on quality education which should be accessible to all.

The Parent Education Society's Vision is : To use education as a tool of social transformation and to spread it amongst that section of the populace deprived of it during the preceding centuries and to equip them to participate in the Nation building activity with a view to promote their individual, social and national growth.

And the Parent Education Society's Mission is :

- ✚ To build a network of school and colleges for educating the masses.
- ✚ To undertake rural development programme for the upliftment of villages and the rural areas with such instruments like the rural development institutes and it's like.
- ✚ To disseminate the latest knowledge and technology in farming, so that the people of this region are always in the flow of the latest currents worldwide.
- ✚ To open Shri Shivaji Loka Vidyapeeth to speed up the programme of cultural renaissance and advancement of knowledge.



*[Signature]*  
Principal

Matoshree Vimalabai Deshmukh Mahavidyalaya,  
Shivaji Nagar Amravati 444603 (M.S.)

- ✚ To undertake exclusive programme for caste eradication, social reformation and freedom from debt of the farmers and peasants. Principle of the College is to provide the best resources to the students and faculty to meet the above requirement and run the College in order to realize the vision and mission it has set out.

This document draws the policies for resource mobilization wherein resources will be utilized to plan broad academic activities, related administrative, logistic and developmental activities. Accordingly the budget estimates and funds requirement are made.

The funds received are from fees of students enrolled in self-financed courses, state government and grants provided by UGC and based on this is the budget allocation.

### **OBJECTIVES OF THE POLICY:**

The budget of the college is prepared keeping in mind developmental criteria of the college.

Funds are allocated for the following purposes-

- ✚ To pay salaries of teaching and non-teaching staff according to UGC regulation.
- ✚ To pay the regular bills for the services provided.
- ✚ Repair and maintenance of the infrastructure and the update of its facilities.
- ✚ To meet the infrastructure requirement of the institution while starting new programs.
- ✚ To provide financial support to seminars/workshops/expert talks/Association activities/Faculty Development programs/social outreach programs.
- ✚ To support student participation in various State/National/ International-level Sports, Academic and Cultural activities as well as exchange programs organized to widen their horizons and provide new experiences.
- ✚ Helping to deserving students.

The College will follow complete transparency in use of funds. Further, grants received from UGC are mainly allocated for growth and developmental work of the college.



The College needs three types of resources i.e. Human Resources, Equipment & Material Resources and Infrastructural Resources.

### **HUMAN RESOURCES:**

The College will ensure that qualified manpower needed to run the educational courses as per the laid down norms of the concerned regulatory authority are made available. For the appointment of other supporting staff the procedure laid down by statutes, ordinances and govt. policies will be followed.

#### **1) Appointment of Teachers:**

The posts of Assistant Professors, Associate Professor and Professors are laid down by relevant regulating authorities like the affiliated university, mandates issued by UGC. The required number of posts as prescribed by regulating authorities for the various departments to operate courses will be adhered to.

#### **2) Selection and Recruitment Process for Teachers:**

The direct recruitment to the posts of Assistant Professors, Associate Professors and Professors in the College shall be on the basis of merit through all India advertisement and selections by the duly constituted Selection Committees as per the provisions made under these Regulations. These provisions shall be incorporated under the Statutes/Ordinances of the Sant Gadgebaba Amravati university. The composition of such committees shall be as prescribed in these Regulations.

Appointments will be done as per the approved vacancies.

#### **3) Appointment of Non-Technical Staff:**

The number of non-technical staff required for non-technical work is laid down by the statutes, act and laid down norms.

#### **4) Mobilization of Students against Intake:**

The important part of cash inflow is student admissions and resulting fees received from them. In order to ensure that maximum seats are filled against approved intake following mobilization plan is implemented.

**5) Quality Education & Infrastructure:**

The college is to ensure that updated teachers and infrastructure is available so the satisfied students' work as courier to mobilize new admissions.

**6) Advertisements & Publicity:**

The college should spend certain amount decided in the budget annually on this head to mobilize admissions effectively.

**7) Infrastructure & Facilities:**

This attracts quality intake and enhances mobility to attract maximum admission. Efforts therefore be made for ensuring good class facilities.

**8) Admission committee and Guidance:**

The Admission committee should provide the support and guide the students to overcome their individual, emotional and social problems.

**• EQUIPMENT & MATERIAL RESOURCES:**

The requirement of equipment and material resources will be worked out by respective departments in Matoshree Vimalabai Deshmukh Mahavidyalaya, Amravati and consolidated by the Academic Council.

**• INFRASTRUCUTRAL RESOURCES:**

In order to operate the approved academic programs effectively and provide administrative support, the building and basic infrastructural requirements will be met in terms of financial load and time needed.

**• FUNDS MOBILISATION:**

On the basis of Student Intake, Faculty requirements, Lab/library/material need and infrastructural need, the details of funds requirement will be examined and cash inflow/out flow will be worked out at, Matoshree Vimalabai Deshmukh Mahavidyalaya, Amravati, with the building construction & purchase Committee. A Resource Mobilization Plan will be made with following broad outlines.

*❖ Resource mobilization is also carried out by following means-*

- 1) Cash inflow from fees of students.
- 2) Grants from individuals, philanthropist Interest on corpus funds
- 3) Cash inflow likely from Govt. and Non Govt. funding, Alumni Funding.
- 5) Sponsorship/grants and interest etc.
- 6) Cash outflow based on already running programs, enhancement in expenditures, maintenances, administrative expenditure. Repayment of earlier loans interest etc included in cash out flow.
- 7) Cash received from parent Shri Shivaji Education Society, Amravati.

Fund generated from above are principally used for maintenance and development of the college

*❖ Optimum utilization of funds is ensured through-*

- ✦ Adequate funds allocated for effective teaching-learning practices that include Orientation Programmes, Workshops, Inter-disciplinary activities, training programmes, Refresher Courses that ensures quality education.
- ✦ Budget is utilized to meet day to day operational and administrative expenses and maintenance of fixed assets.
- ✦ Enhancement of library facilities needed to augment learning practices and accordingly requisite funds are utilized every year.
- ✦ Adequate funds are utilized for development and maintenance of infrastructure of the college.

The institution will conduct internal and external audits regularly. The main motto of resource mobilization and optimal utilization of resources is to raise our college up to the benchmark of quality teaching and unique growth of students.

  
Coordinator

IQAC

  
Principal

Principal

Matoshree Vimalabai Deshmukh Mahavidyalaya  
Shivaji Nagar Amravati 444603 (M.S.)







संत गाडगेबाबा अमरावती विद्यापीठ अमरावती संलग्नित  
श्री शिवाजी शिक्षण संस्था अमरावती द्वारा संचालित,  
मातोश्री विमलाबाई देशमुख महाविद्यालय



नियमित कार्यक्रम वार्षिक अंकेक्षित अहवाल



75  
आज़ादी का  
अमृत महोत्सव

डॉ. मंदा नांदुरकर  
राष्ट्रीय सेवा योजना  
कार्यक्रम अधिकारी

डॉ. स्मिता देशमुख  
प्राचार्य,  
मातोश्री विमलाबाई देशमुख  
महाविद्यालय अमरावती

डॉ. मंगेश देशमुख  
राष्ट्रीय सेवा योजना  
कार्यक्रम अधिकारी





W-2583

संत गाडगे बाबा अमरावती विद्यापीठ  
राष्ट्रीय सेवा योजना  
प्रपत्र - अ  
नियमित कार्यक्रम लेखे व उपयोगिता प्रमाणपत्र  
(सन २०२१ -२०२२)

१. महाविद्यालयाचे नांव : ना. विम. शा. ३, रंगमंच भवन, मंगरी, मुंबई  
२. प्राचार्याचे नांव : प्रा. व. व. डा. २०१/११, मुंबई  
३. कार्यक्रम अधिका-याचे नांव : प्रा. व. व. डा. २०१/११, मुंबई  
४. विद्यापीठाने रासेयो नियमित कार्यक्रमाकरिता मंजूर केलेली विद्यार्थी संख्या : १००  
५. प्रत्यक्षात नोंदणी केलेली रासेयो पथकातील विद्यार्थी संख्या (यादी सोबत जोडावी)

	अ.जाती SC	अ. जमाती ST	खुले व इतर	एकूण
मुले	०४	०४	१२	२०
मुली	०४	०२	२४	३०
एकूण	०८	०६	३६	५०

६. रासेयो अंतर्गत प्रथमतः प्रवेशित व १२० तास कार्य केलेल्या विद्यार्थ्यांची संख्या : -----  
७. रासेयो अंतर्गत पुनः प्रवेशित व २४० तास कार्य केलेल्या विद्यार्थ्यांची संख्या : -----  
८. रा.से.यो. अधिकोश संयुक्त खाते क्रमांक : ३००३००१२५९ / Bank of Maharashtra  
९. चालू वित्तीय वर्षाकरिता रासेयो एकूण मंजूर अनुदान (प्रति विद्यार्थी रु. २१३/-प्रमाणे) : रु. २१३०० = ०  
१०. महाविद्यालयाकडे विद्यापीठाकडून प्रत्यक्षात प्राप्त अनुदान : -----  
११. महाविद्यालयाकडे मागील वर्षाची रासेयो अंतिम शिल्लक : रु. -----  
१२. महाविद्यालयाकडून चालू सत्राकरिता नियमित कार्यक्रम राबविण्यास प्राप्त अग्रिम : रु. ३३६७० = ०  
१३. संकीर्ण जमा (व्याज/कालवाह्य उपकरणे निकाली : रु. -----  
काढल्यामुळे जमा झालेली रक्कम इत्यादी)  
१४. चालू वित्तीय वर्षात रासेयो करिता महाविद्यालयाकडे एकूण उपलब्ध झालेली रक्कम (स्तंभ क्रं. १०, ११, १२, १३) : रु. ३३६७० = ०  
१५. चालू वित्तीय वर्षात महाविद्यालयाने केलेला खर्च  
अ) प्रशासकिय खर्च (प्रति विद्यार्थी प्रति वर्ष रु. ५८/- प्रमाणे)  
१) कार्यक्रम अधिका-यांचा पॉकेट मनी : रु. ४८०० = ०  
प्रति विद्यार्थी प्रति वर्ष रु. ४८/-  
२) कार्यालयीन खर्च (टायपिंग, पोस्टेज, ऑडीट फी रु. स्टेशनरी इत्यादी खर्च (प्रति विद्यार्थी प्रति वर्ष रु. १०/-  
एकूण (अ) : रु. ४८०० = ०



30 MAY 2022

W-2554

घ) कार्यक्रम विकास खर्च (प्रति विद्यार्थी प्रति वर्ष रु. १५४/-)	
१) अल्पोपहार	: रु. 112302
२) प्रवास खर्च	: रु. -----
३) अत्यावश्यक साहित्य खरेदी (इलेक्ट्रॉनिक वस्तु वगळून) (प्रति विद्यार्थी प्रति वर्ष रु. २०/-)	: रु. -----
४) इतर विरगळ खर्च	: रु. 135902
एकूण (घ) खर्च	248204
एकूण (अ व) खर्च: रु.	3363020

- क) महाविद्यालयाकडून /कार्यक्रम अधिकारी यांचेकडून  
नियमित कार्यक्रमाकरीता घेतलेला अग्रिम परत : रु. -----
१६. महाविद्यालयाकडील रासेयो खात्यातील अंतिम शिल्लक :  
वैज्यधने : रु. -----  
रोख : रु. -----
१७. विद्यापीठात जमा केलेले रासेयो विद्यार्थी वार्षिक शुल्क : रु. -----  
(प्रति विद्यार्थी रु. १०/- प्रमाणे) (पावती क्र. ----- दि. -----)

प्रमाणित करण्यात येते की, वरील माहिती अचूक व सत्य आहे. पाहिली व ती बरोबर आहे.

Chartered Accountants

स्वाक्षरी व शिक्का  
रासेयो कार्यक्रम अधिकारी



Vijay Jadhao  
Partner  
Mem. No. 45900  
स्वाक्षरी व शिक्का  
रासेयो लेखापालाची  
(चार्टर्ड अकाऊंटंट)

स्वाक्षरी व शिक्का  
Matooshree Vimalabai Deshpande  
प्रचार्य  
Mahavidyalaya, Amravati.

आगावू मुद्रांक पोहच पावती  
30 PMH (संशुद्धित कार्यक्रम)

पावती मिळून देतो की, मा. कुलसचिव, संत गाडगे बाबा अमरावती विद्यापीठ, अमरावती यांचे कडून सत्र २० -२० करिता रासेयो  
नियमित/विशेष शिबीर कार्यक्रमाकरीता अनुदानाचा प्रथम/अंतिम हप्ता प्राप्त झाला.

राजस्व मुद्रांक  
PRINCIPAL  
Matooshree Vimalabai Deshpande  
Mahavidyalaya, Amravati.  
(प्राचार्याची स्वाक्षरी)

दिनांक :

महाविद्यालयाचे नांव -----

रुहत्वाचे : उपयोगिता प्रमाणपत्र (इंग्रजी प्रत), जमाखर्च विवरण अं.क्र. ५ वर नमूद प्रमाणे प्रमाणित केलेली विद्यार्थ्यांची यादी, रासेयो  
कार्यक्रम अधिकारी यांना देण्यात आलेल्या मानधन राशीच्या धनादेशाची झेरॉक्स प्रत इत्यादी माहिती अंकेक्षण अहवालासोबत सादर  
करणे अनिवार्य आहे. रुग्ण लेखापालामार्फत प्रमाणित अंकेक्षण अहवाल विद्यापीठास दि. २५ एप्रिल पूर्वी प्राप्त होईल या वेताने  
पाठवावा.

W-2585

National Service Scheme  
Regular Activity

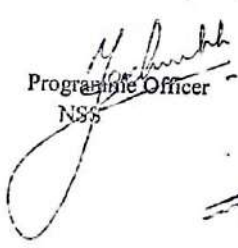
Year 2021-2022

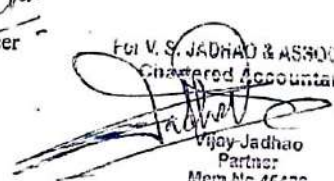
UTILIZATION CERTIFICATE

Certified that the accounts of the Ms. Vimalabai Deshmukh Mahavidyalaya, Amravati colleges, National Service Scheme unit for NSS Regular Activity have been audited by me with reference to the vouchers and books of accounts and the norms of expenditure and relevant guidelines there to. The statement of accounts of the NSS regular activities duly signed by me is enclosed, for the year 2021-2022.


1. It is hereby certified that the total grants of Rs. -----/- has been received by college.
2. The college has incurred the total expenditure of Rs. 336707/- for the implementation of the NSS regular activities.
3. The amount of Rs. -----/- is receivable to college.
4. And the amount of Rs. 336707/- is to be borne by college in accordance with the terms and condition, norms and guidelines laid down for the purpose.

(The original vouchers and stamped receipts for the above mentioned statement of accounts are retained in college/institute office and will be made available to university as when required)

  
Program Officer  
NSS

  
F. V. S. JADHAV & ASSOCIATES  
Chartered Accountants

Vijay Jadhav  
Partner  
Mem.No.45433

  
Principal  
(Seal) PRINCIPAL  
Matoshree Vimalabai Deshmukh  
Mahavidyalaya, Amravati.

Chartered Accountant



30 MAY 2022



V. S. JADHAO & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Rajkamal Chowk, AMRAVATI.  
 Ph. No. (O) 2572957, (M) 9422855135  
 Email : vsjadhaoca@gmail.com

**MA. VIMALABAI DESHMUKH MAHAVIDYALAYA, AMRAVATI**

Receipt & Payment Statement of "NSS Regular Camp A/c" For  
 2021 - 2022

Receipt	Amount	Amount	Payment	Amount	Amount
To,			By,		
<u>Opening Balance</u>		-	P. Officer Honorarium		4,800.00
Cash In Hand	-		Office Exps.		4,050.00
Cash At Bank	-		Alpophar/ Break Fast Exps.		11,230.00
<u>Loan &amp; Advances</u>		33,670.00	Travelling Exps.		-
From P. Officers	33,670.00		Misc. Exps.		13,590.00
College A/c	-		Material Purchase		-
			<u>Closing Balance</u>		-
			Cash In Hand		-
			Cash At Bank		-
Total Rs.		33,670.00	Total Rs.		33,670.00

DATE: 30 MAY 2022

PLACE: AMRAVATI



V. S. JADHAO & ASSOCIATES

V. S. JADHAO  
 (Partner)  
 CHARTERED ACCOUNTANT  
 Mem. No. 045400

**Sant Gadge Baba Amravati University**  
**National Service Scheme**  
**Regular Camp**  
**Receipt & Payment Account For the Year - 2021.2022**  
**Name of the College : Matoshree Vimalahaj Deshmukh Mahavidyalaya Amravati.**

Sr. No.	Receipt		Payment		Gross Amount	Amount Rs.
	Particular	Amount Rs.	Particular	Bill/Vou. No. Sub Date		
1	Opening Balance	-	(A) Pocket Allowance (P.O.) Proff Nandurkar/ Deshmukh	01/02/30.03.2022	4,800.00	4,800.00
			Admt. Charges			4,050.00
2	Loan & Advances From Principal From P.O.	33,670.00	Rahul Xerox	26/08.07.2021	2,370.00	
			Vinay Collection	960/10.07.2021	470.00	
			J.D.S Books	888/08.07.2021	1,210.00	
			Sub Total (A)			8,850.00
			B) Alpoahar Exps.			11,230.00
			V D Mahavidyalaya Amravati	1754/15.09.2021	3,500.00	
			V D Mahavidyalaya Amravati	1752/18.09.2021	7,730.00	
			Travelling Exps			-
			Sub Total (C)			11,230.00
			D) Equipment Purchase			-
			E) Misc. Exps. Details			13,590.00
			Zoom Computer	08/20.10.2021	4,690.00	
			Cab Animation	09/27.10.2021	2,100.00	
			V D Mahavidyalaya Amravati	10/29.11.2021	1,100.00	
			Saikrupa Photo Framing	26/26.03.2022	3,000.00	
			Zoom Computer	12/30.03.2022	2,700.00	
			Closing Balances			13,590.00
	Total	33,670.00	Total			33,670.00

Chartered Accountants

Vilay Adhao  
Partner  
Mem.No.45400

Chartered Accountant  
Seal

Principal  
PRINCIPAL  
Matoshree Vimalahaj Deshmukh  
Mahavidyalaya Amravati.

30 MAY 2022